KDE APPROVAL DATE: SEPT 2022

RUSSELL COUNTY SCHOOLS DISTRICT FACILITY PLAN

DFP REVISIONS

FINDING NO. 1: JANUARY 2024 FINDING. NO. 2: JANUARY 2024

Organization

ITALIC <u>ITALIC UNDERLINE</u>

> EOY 2018-19 Student <u>Enrollment</u> /

> > Capacity

NEXT DFP DUE: SEPT 2026

PLAN OF SCHOOL ORGANIZATION

SC 1.	CHOOL CENTERS Secondary		Status
2.	Long Range Plan	PS-5, 6-8, 9-12	
1.	Current Plan	PS-5, 6-8, 9-12	

1.	a. Russell Co. High School	Permanent	9-12 Center	868/670
2.	Middle a. Russell County Middle School	Permanent	6-8 Center	680/651
3.	Elementary a. Jamestown Elementary School b. Russell Springs Elementary School c. Salem Elementary School	Permanent Permanent Permanent	PS-5 Center PS-5 Center PS-5 Center	447/525 674/700 352/426

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a.	New construction projects constructed in		eet student capacity; further implemenes.	tation of established N/A	programs; or complete approved	Eff. % Cos	st Est.
1b.			place inadequate spaces; expand existince deteriorated facilities.	ng or new buildings	for educational purposes;	Eff. % Cos	st Est.
	1. Russell Cour	nty M	iddle School		14,974 sf.		
	grade buildir include site i	ng (85 mpro requi	966 1970 2005 & 2007 sections ,140 s.f.). Demo existing ancill vements as required by building rements. Renovate the existing	ary structures ar g demolition and	nd		\$2,273,725
	Construct:	14	Standard Classrooms	750 sf.	10,500 sf.	71%	4,523,873
		1	Spec. Educ. (self-contained)	825 sf.	825 sf.	71%	355,447
		7	Spec. Educ. Res.	375 sf.	2,625 sf.	71%	1,130,968
		5	Science Classrooms	1,000 sf.	5,000 sf.	71%	2,154,225
		1	Art Clasroom	1,200 sf.	1,200 sf.	71%	517,014
		1	Band	2,500 sf.	2,500 sf.	71%	1,077,113
		1	Vocal	900 sf.	900 sf.	71%	387,761
		1	Computer Classroom Locally Identified Career	900 sf.	900 sf.	71%	387,761
		1	Tech Allowance Locally Identified Program	3,650 sf.	3,650 sf.	71%	1,572,585
		1	Allowance	5,250 sf.	5,250 sf.	71%	2,261,937
		1	Library/Media Center	4,520 sf.	4,520 sf.	71%	1,947,420
		1	Kitchen Addition	1,066 sf.	1,066 sf.	71%	459,281
		1	Cafeteria Addition	873 sf.	873 sf.	71%	376,128
		1	Physical Education	11,810 sf.	11,810 sf.	71%	5,088,280
		1	Administrative Area	1,870 sf.	1,870 sf.	71%	805,680
		1	Custodial Receiving	250 sf.	250 sf.	71%	107,711

					53,739	75,689	\$	23,153,183
1.1	VED A Stuarda	N A	dditioner P 1 1 C 1 1 P					
1a.			dditions: Preschool, School Base	d Decision Making Med	ting Area, Family Resource	Eff. %	Co	at Dat
	and fixed technology	systems	i.	N/A		E11. 70	CO	St ESt.
1e.	Renovation to u	ograd	e all existing facilities to meet	the most current life saf	etv requirements of the Kentucky			
	Building Code.			N/A	5 1 5	Eff. %	Co	st Est.
	-							
	1. District Wide	e Secu	rity Camera upgrades	1 10 114	1 1			
			ide new camera systems at all th central head end upgrades.	school facilities inc	cluding interior and		\$	250,000.00
	exterior syste	ins wi	ui central nead end upgrades.				φ	250,000.00
1f.	Renovation to u	ngrad	e all existing facilities to meet	the most current handic	apped accessibility requirements of the			
	Kentucky Building Co		e un existing fuenties to meet	N/A	apped accessionity requirements of the	Eff. %	Co	st Est.
	8							
CA	PITAL CONST	RUC	TION PRIORITIES (Sch	edule after the 20)22 - 2024 Biennium)			
			х Х		ć.			
2a.	New constructio	n to me	eet student capacity; further implement	ntation of established pro	ograms; or complete approved			
	projects constructed in	n phase	S.			Eff. %	Co	st Est.
	1. Russell Coun	nty Hig	gh School		122,007 sf.			
	Construct:		Standard Classrooms	750 sf.	9,000 sf.	68%	\$	4,327,941.18
		2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$	360,661.76
		1	Media Center Addition	1,625 sf.	1,625 sf.	68%	\$	781,433.82
		1	Kitchen Addition	1,300 sf.	1,300 sf.	68%	\$	625,147.06
		1	Cafeteria Addition	2,750 sf.	2,750 sf.	68%	\$	1,322,426.47
		1	Custodial Receiving	250 sf.	250 sf.	68%	\$	120,220.59
	L.I.P.S		-					
		2	ROTC Classrooms	750 sf.	1,500 sf.	68%	\$	721,323.53
		1	ROTC Arsenal / Storage	750 sf.	750 sf.	68%	\$	360,661.76
		2	ROTC Offices	150 sf.	300 sf.	68%	\$	144,264.71
		2	Non-traditional Classrooms	750 sf.	1,500 sf.	68%	\$	721,323.53
		1	Non-traditional Office Suite	500 sf.	500 sf.	68%	\$	240,441.18
2b.		-	blace inadequate spaces; expand exist		educational purposes;		~	
	consolidate schools; c	or replac	e deteriorated facilities.	N/A		Eff. %	Co	st Est.
2.	Major ronovatio	n/odd	litions of educational faciliti		- Litchens - offician librarian			
20.	0		ums, and gymnasiums.	es; including expansion	s, kitchens, caletenas, libraries,	Eff. %	Co	et Fet
	administrative areas, a	auditori	unis, and gynnasiunis.			E11, /0	CU	St 1251.
	1 Russell Cour	ntv Hig	gh School 1987,1989, 2005		122.007 sf.			
			of existing Science classrooms	s not renovated in n)			
			vork, gas piping, domestic wat					
			ir as needed for new configuration		s funie noous, und noor		\$	1,575,000.00
	sido paten an	u repa	in as needed for new configura	ations of easework.			φ	1,575,000.00
	2. Jamestown F	lemen	tary School 2004		58,577 sf.			
			of building to include;remedia	te existing security			\$	2,010,000.00
	Construct:	1	Computer Classroom	800 sf.	800 sf.	74%		323,740.54
		1	Preschool Classroom	825 sf.	825 sf.	74%		333,857.43
		3	Resource Classrooms	400 sf.	1,200 sf.	74%		485,610.81
		1	Custodial Receiving	250 sf.	250 sf.	74%		101,168.92
		1	Preschool Classroom	825 sf.	825 sf.	74%		293,989.86

	3. Russell Sprin	ngs El	ementary School 1999		75,844 sf.			
	Major Renov	ation	of building to include; remed	liation / tuckpointing o	of exterior facebrick,			
	flashings, sea	alant,	and water repellant, Exterior	window replacement,	roof replacement,			
	replacement	of cas	sework, interior painting, repl	ace water heaters, HV	AC replacement, branch			
	wiring, sound	l syst	ems, and intercom system.				\$	6,033,142.00
	Construct:	1	Music Classroom	800 sf.	800 sf.	74%	\$	323,740.54
		1	Preschool Classroom	825 sf.	825 sf.	74%	\$	333,857.43
		1	Custodial Receiving	250 sf.	250 sf.	74%	\$	101,168.92
	4. Salem Eleme	entary	School 1960, 1968, 1999, 20	05	51,599 sf.			
	flashings, sea glazing and g glazing syste	alant, glazin ms w	of building to include; remed and water repellant, Exterior g systems, replace all exterior indow replacement, replace o	all exterior non-code c r 1960 Hollow metal riginal construction ca	compliant wireglass doors and frames and sework, replace cooler			
			nent, replace 1960 domestic v		ary lines, replace water			
	heaters, bran	nch w	iring, and existing 1960 storm	n piping.			\$	1,632,093.00
	Construct:	1	FMD Classroom	825 sf.	825 sf.	74%		333,857.43
		2	Preschool Classroom	825 sf.	1,650 sf.	74%		667,714.86
		1	Resource Classroom	400 sf.	400 sf.	74%	\$	161,870.27
		1	Media Center Addition	1,200 sf.	1,200 sf.	74%	\$	485,610.81
2d.	KERA Strands	New A	Additions: Preschool, SBDM Of	fice & Conf., Fam. Res.	N/A	Eff. %	Co	st Est.
2e.	Renovation to uj Building Code.	pgrac	le all existing facilities to mee	et the most current life safety	y requirements of the Kentucky N/A	Eff. %	Co	st Est.
• •								
2f.	Renovation to up	pgrad	le all existing facilities to mee	et the most current handicap	ped accessibility requirements of the			
2f.	Renovation to up Kentucky Building Co		le all existing facilities to mee	et the most current handicap	ped accessibility requirements of the N/A	Eff. %	Co	st Est.
	Kentucky Building Co	ode.		-	N/A	Eff. %	Co	st Est.
	Kentucky Building Co	ode.	le all existing facilities to mee	-	N/A	Eff. %	Co	st Est.
CA	Kentucky Building Construction of	ode. RUC	CTION PRIORITIES (Re educational additions or expan	gardless of Schedul	N/A le) afeterias, administrative areas,			
CA	Kentucky Building Co	ode. RUC	CTION PRIORITIES (Re educational additions or expan	gardless of Schedul	N/A	Eff. %		
<u>CA</u> 3.	Kentucky Building Construction of auditoriums and gymr	non-(CTION PRIORITIES (Re educational additions or expan	gardless of Schedul	N/A le) afeterias, administrative areas, N/A			
<u>CA</u> 3.	Kentucky Building Construction of auditoriums and gymr	non-(CTION PRIORITIES (Re educational additions or expanses.	gardless of Schedul	N/A le) afeterias, administrative areas, N/A		Co	st Est.
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Major Renovat include; Site d traffic / car sep finishes, casew domestic, sanit	uilding 1985 on of 1985 portions of building that have not evelopment and paving to improve access, pa aration, road access, roof replacement, door, , ork, signage, HVAC, electrical, lighting, serv ary and fixtures, fire protection and alarm / and d security Camera systems.	rking, adjacent school campus hardware, windows, interior rice, plumbing upgrades to	\$	500,000.00
<u>4.</u> <u>New Bus Garaş</u> <u>Construct a nev</u> <u>Construct:</u>	<u>ze</u> v bus garage on the Russell Springs Element <u>4 Bay Bus Garage Facility 1,200 s</u> <u>1 Classroom/Conference 750 s</u>	<u>f. 4,800 sf.</u>	<u>74%</u>	<u>1,843,524.32</u> 288,050.68
DISTRICT NEED			\$	55,697,603
•	struction Projects; Functional Centers; Improvem projects will not be included in the FACILITY NEEDS		Eff. % Co	st Est.
•	projects will not be included in the FACILITY NEEDS	ASSESSMENT TOTAL. 122,007 sf. o include nnis courts, et rooms, for	Eff. % Co S	st Est. 5,340,000.00