

KDE APPROVAL DATE: SEPT 2022

DFP REVISIONS

FINDING NO. 1: JANUARY 2024

ITALIC

**RUSSELL COUNTY SCHOOLS
DISTRICT FACILITY PLAN**

FINDING NO. 2: JANUARY 2024

ITALIC UNDERLINE

NEXT DFP DUE: SEPT 2026

PLAN OF SCHOOL ORGANIZATION

- 1. Current Plan PS-5, 6-8, 9-12
- 2. Long Range Plan PS-5, 6-8, 9-12

			EOY 2018-19 Student Enrollment / Capacity
SCHOOL CENTERS	Status	Organization	
1. Secondary			
a. Russell Co. High School	Permanent	9-12 Center	868/670
2. Middle			
a. Russell County Middle School	Permanent	6-8 Center	680/651
3. Elementary			
a. Jamestown Elementary School	Permanent	PS-5 Center	447/525
b. Russell Springs Elementary School	Permanent	PS-5 Center	674/700
c. Salem Elementary School	Permanent	PS-5 Center	352/426

CAPITAL CONSTRUCTION PRIORITIES (Schedule within the 2022-2024 Biennium)

1a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases.

N/A

Eff. % Cost Est.

1b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities.

Eff. % Cost Est.

1. Russell County Middle School		14,974 sf.			\$2,273,725	
Demo the 1957, 1966 1970 2005 & 2007 sections of the existing 7-8th grade building (85,140 s.f.). Demo existing ancillary structures and include site improvements as required by building demolition and new construction requirements. Renovate the existing Kitchen and Cafeteria (1960).						
Construct:	14	Standard Classrooms	750 sf.	10,500 sf.	71%	4,523,873
	1	Spec. Educ. (self-contained)	825 sf.	825 sf.	71%	355,447
	7	Spec. Educ. Res.	375 sf.	2,625 sf.	71%	1,130,968
	5	Science Classrooms	1,000 sf.	5,000 sf.	71%	2,154,225
	1	Art Clasroom	1,200 sf.	1,200 sf.	71%	517,014
	1	Band	2,500 sf.	2,500 sf.	71%	1,077,113
	1	Vocal	900 sf.	900 sf.	71%	387,761
	1	Computer Classroom	900 sf.	900 sf.	71%	387,761
		Locally Identified Career				
	1	Tech Allowance	3,650 sf.	3,650 sf.	71%	1,572,585
		Locally Identified Program				
	1	Allowance	5,250 sf.	5,250 sf.	71%	2,261,937
	1	Library/Media Center	4,520 sf.	4,520 sf.	71%	1,947,420
	1	Kitchen Addition	1,066 sf.	1,066 sf.	71%	459,281
	1	Cafeteria Addition	873 sf.	873 sf.	71%	376,128
	1	Physical Education	11,810 sf.	11,810 sf.	71%	5,088,280
	1	Administrative Area	1,870 sf.	1,870 sf.	71%	805,680
	1	Custodial Receiving	250 sf.	250 sf.	71%	107,711

53,739 75,689 \$ 23,153,183

1d. KERA Strands New Additions: Preschool, School Based Decision Making Meeting Area, Family Resource and fixed technology systems. N/A **Eff. % Cost Est.**

1e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. N/A **Eff. % Cost Est.**

1. District Wide Security Camera upgrades
Renovation to include new camera systems at all school facilities including interior and exterior systems with central head end upgrades. \$ 250,000.00

1f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. N/A **Eff. % Cost Est.**

CAPITAL CONSTRUCTION PRIORITIES (Schedule after the 2022 - 2024 Biennium)

2a. New construction to meet student capacity; further implementation of established programs; or complete approved projects constructed in phases. **Eff. % Cost Est.**

1. Russell County High School			122,007 sf.			
Construct:	12	Standard Classrooms	750 sf.	9,000 sf.	68%	\$ 4,327,941.18
	2	Spec. Educ. Res.	375 sf.	750 sf.	68%	\$ 360,661.76
	1	Media Center Addition	1,625 sf.	1,625 sf.	68%	\$ 781,433.82
	1	Kitchen Addition	1,300 sf.	1,300 sf.	68%	\$ 625,147.06
	1	Cafeteria Addition	2,750 sf.	2,750 sf.	68%	\$ 1,322,426.47
	1	Custodial Receiving	250 sf.	250 sf.	68%	\$ 120,220.59
L.I.P.S						
	2	ROTC Classrooms	750 sf.	1,500 sf.	68%	\$ 721,323.53
	1	ROTC Arsenal / Storage	750 sf.	750 sf.	68%	\$ 360,661.76
	2	ROTC Offices	150 sf.	300 sf.	68%	\$ 144,264.71
	2	Non-traditional Classrooms	750 sf.	1,500 sf.	68%	\$ 721,323.53
	1	Non-traditional Office Suite	500 sf.	500 sf.	68%	\$ 240,441.18

2b. New construction to replace inadequate spaces; expand existing or new buildings for educational purposes; consolidate schools; or replace deteriorated facilities. N/A **Eff. % Cost Est.**

2c. Major renovation/additions of educational facilities; including expansions, kitchens, cafeterias, libraries, administrative areas, auditoriums, and gymnasiums. **Eff. % Cost Est.**

1. Russell County High School 1987,1989, 2005				122,007 sf.		
Major Renovation of existing Science classrooms not renovated in most recent renovation to include; new casework, gas piping, domestic water, HVAC related to fume hoods, and floor slab patch and repair as needed for new configurations of casework.						\$ 1,575,000.00
2. Jamestown Elementary School 2004				58,577 sf.		
Major Renovation of building to include;remediate existing security vestibule to provide						\$ 2,010,000.00
Construct:	1	Computer Classroom	800 sf.	800 sf.	74%	\$ 323,740.54
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$ 333,857.43
	3	Resource Classrooms	400 sf.	1,200 sf.	74%	\$ 485,610.81
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$ 101,168.92
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$ 293,989.86

3. Russell Springs Elementary School 1999				75,844 sf.		
Major Renovation of building to include; remediation / tuckpointing of exterior facebrick, flashings, sealant, and water repellant, Exterior window replacement, roof replacement, replacement of casework, interior painting, replace water heaters, HVAC replacement, branch wiring, sound systems, and intercom system.						
Construct:	1	Music Classroom	800 sf.	800 sf.	74%	\$ 323,740.54
	1	Preschool Classroom	825 sf.	825 sf.	74%	\$ 333,857.43
	1	Custodial Receiving	250 sf.	250 sf.	74%	\$ 101,168.92

4. Salem Elementary School 1960, 1968, 1999, 2005				51,599 sf.		
Major Renovation of building to include; remediation / tuckpointing of exterior facebrick, flashings, sealant, and water repellant, Exterior all exterior non-code compliant wireglass glazing and glazing systems, replace all exterior 1960 Hollow metal doors and frames and glazing systems window replacement, replace original construction casework, replace cooler and freezer equipment, replace 1960 domestic water system and sanitary lines, replace water heaters, branch wiring, and existing 1960 storm piping.						
Construct:	1	FMD Classroom	825 sf.	825 sf.	74%	\$ 333,857.43
	2	Preschool Classroom	825 sf.	1,650 sf.	74%	\$ 667,714.86
	1	Resource Classroom	400 sf.	400 sf.	74%	\$ 161,870.27
	1	Media Center Addition	1,200 sf.	1,200 sf.	74%	\$ 485,610.81

2d. KERA Strands New Additions: Preschool, SBDM Office & Conf., Fam. Res. N/A Eff. % Cost Est.

2e. Renovation to upgrade all existing facilities to meet the most current life safety requirements of the Kentucky Building Code. N/A Eff. % Cost Est.

2f. Renovation to upgrade all existing facilities to meet the most current handicapped accessibility requirements of the Kentucky Building Code. N/A Eff. % Cost Est.

CAPITAL CONSTRUCTION PRIORITIES (Regardless of Schedule)

3. Construction of non-educational additions or expansions including; kitchen, cafeterias, administrative areas, auditoriums and gymnasiums. N/A Eff. % Cost Est.

4. Management support areas; Construct, acquisition, or renovation of central offices, bus garages, or central stores Eff. % Cost Est.

1. Central Office 1970				10,824 sf.		
Major Renovation of 1970 portions of building that have not been renovated at this time to include; Site development and paving to improve access, parking, adjacent Elem. school traffic / car separation, side road secondary access, roof replacement, door, hardware, windows, interior finishes, casework, signage, HVAC, electrical, lighting, service, plumbing upgrades to domestic, sanitary and fixtures, fire protection and alarm / annunciation systems, ADA compliance, and security Camera systems.						
Construct:	1	Board conf. Room	1,000 sf.	1,000 sf.	74%	\$ 406,851.35
2. Central Bus Garage 1972				4,358 sf.		
<u>Major Renovation of 1972 portions of building that have not been renovated at this time to include; Site development and paving to improve access, parking, adjacent school campus traffic / car separation, road access, roof replacement, door, hardware, windows, interior finishes, casework, signage, HVAC, electrical, lighting, service, plumbing upgrades to domestic, sanitary and fixtures, fire protection and alarm / annunciation systems, ADA compliance, and security Camera systems.</u>						
<u>Construct:</u>	<u>2</u>	<u>bus bays</u>	<u>1,200 sf.</u>	<u>2,400 sf.</u>	<u>74%</u>	<u>\$ 814,572.97</u>
<u>Demolish central bus garage in its entirety after construction of a new bus garage.</u>						<u>\$ 60,000.00</u>

3. Maintenance Building 1985 1,372 sf.
 Major Renovation of 1985 portions of building that have not been renovated at this time to include; Site development and paving to improve access, parking, adjacent school campus traffic / car separation, road access, roof replacement, door, hardware, windows, interior finishes, casework, signage, HVAC, electrical, lighting, service, plumbing upgrades to domestic, sanitary and fixtures, fire protection and alarm / annunciation systems, ADA compliance, and security Camera systems. \$ 500,000.00

4. New Bus Garage

Construct a new bus garage on the Russell Springs Elementary property.

<u>Construct:</u>	<u>4 Bay Bus Garage Facility</u>	<u>1,200 sf.</u>	<u>4,800 sf.</u>	<u>74%</u>	<u>\$ 1,843,524.32</u>
	<u>1 Classroom/Conference</u>	<u>750 sf.</u>	<u>750 sf.</u>	<u>74%</u>	<u>\$ 288,050.68</u>

DISTRICT NEED	\$ 55,697,603
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5. **Discretionary Construction Projects;** Functional Centers; Improvements by new construction or renovation.

Estimated Costs of these projects will not be included in the FACILITY NEEDS ASSESSMENT TOTAL.

Eff. % Cost Est.

1. Russell County High School	122,007 sf.	
Construct: Construct and or replace athletic fields to include football stadium, <i>football fieldhouse</i> , tennis courts, pressboxes, concessions, and public toilet rooms, for all sports, excluding HS soft ball including track / Field events.		\$ 5,340,000.00
 2. Old Russell County ATC renovation existing facility to serve as Multi-purpose practice facility, Special programs classrooms, and district support offices. This will allow relocation of existing programs and support office from old CMU buildings in poor condition and removal of those temporary structures.	 21,700 sf.	 \$ 5,000,000.00